



Kandy Hospital Performance 2012

Facility Information -2012

Details	Number
Number of wards/units	91
Number of Beds	2255
Total Admissions	190296
Bed Occupancy Rate	88.0
Patient Turnover	78
Average Length of stay	4 days

Details	Number of Units	Number of Beds
Operation Theatres	10	24
ICUs	10	57
Labour Rooms	3	24

Specialized wards

Unit	Number of Units/Wards	Capacity/Beds	Average Attendance/ Admissions per day	Number of MOOs	Number of Nurses
Surgical	6	229	48	7	121
Medical	6	252	75	12	125
Gyn & Obs	3+3	65+187	10+40	17	122
Paediatrics	2	129	20	8	44
Eye	3	150		23	33
ENT	2	73	16	16	31
Cardiology	5	54	13	26	24
Cardiothoracic	3	60	5	21	40
Orthopaedics	2	109	13	19	40
Neuro Surgery	2	81	11	18	64
Psychiatry	2	32	5	8	22

Specialized Units

Unit	Capacity/Beds	Average Attendance/ Admissions per day	Number of MOOs	Number of Nurses
CCU	8	3	26	23
CTICU	6	2	14	30
DICU	5	44		
ETU	3	62	15	24
ICCU	8	3	26	21
KT	2		2	
MICU	5	1	8	22
NSICU I	5	1	7	26
NSICU II	5	1	6	25
PBU	32	2	17	31
PICU	6	1	10	21
SBU	28	4	17	24
SICU	7	2	13	41

Theatres

Unit	Number of Theatres	Beds	Average Attendance/day	Number of Nurses
NSU II	1	1	2	13
A & B(Surgical)	3	4	73	45
C (Gyn & Obs)	3	3	31	31
Eye	5	9	34	26
Kidney Transplant	2	2		12
Paediatric	2	3	6	14
D (Orthopaedic)	1	1	19	21
E (ENT)	1	2	17	15
Cardiothoracic	2	2	2	20
OPD	1			4
OT New	3	4	16	28
Total	24	32		

Human Resource Details-2012

Category	Approved Cadre	In Position
Director	1	1
Deputy Directors	2	2
Consultants	83	92
Medical Officers	494	560
Nurses	1711	1807
MLTs	55	58
Pharmacists	52	47
Radiographers	57	38
ECG Technicians	11	12
PHMs	46	39
Attendants	350	337
Minor Staff	1414	1166
Drivers	24	26

Utilization Details – In Ward

	Average Monthly Admissions	Average Number of Admissions per day per medical Officer	Average Number of Admissions per day per Nursing Officer
Surgery	1453	208	13
Medicine	2273	190	19
Paediatrics	615	77	14
Gyn & Obs	1533	91	13

Utilization Details - Clinics

	Average Monthly Attendance	Average Number of Attendance per day per MO
Surgery	3847	26
Medicine	6112	24
Paediatrics	1140	4
Gyn & Obs	871	6

When calculating averages, total in position cadre of the particular staff has been taken into account. But only a proportion of them is in the particular duty in a given instance. So the actual average should be higher than the given figure.

- Eg- 1. While some doctors are in ward some are in the clinic and some are in the theatre.
2. Only a proportion of nurses are working in the shift

Utilization Details - OPD

	Average Monthly Attendance	Average Number of Attendance per day per MO/DS
OPD Attendance	28574	26
Dental Clinic Attendance	2198	4

Procedures

	Average per Month	Average per surgeon/VOG
Major General Surgeries	333	111
Minor General Surgeries	1271	424
Major Gyn Surgeries	171	57
Minor Gyn Surgeries	199	67
Total Deliveries	967	323
NVDs	553	185
LSCS	379	127

Procedures

	Average Number per Month
EL.LSCS rate OUT OF TOTAL LSCS	31.9 %
Post Delivery Infection Rate	
Still Births	107

	Average Number per Year
Maternal Deaths	1
Early Neonatal Deaths	82
LRTs done	

Diagnostic Services

Type of Test	Number of Tests Performed in the Lab		
	Routine		Urgent
	Tests Done	Number/day/MLT or radiographer or Technician	Number of Tests
Biochemistry	803854	147	
Haematology	306718	70	
Microbiology	97527	30	
Clinical Pathology			
Histopathology	85720	22	
XRay	182875	34	
ECG	84128	33	
USS	23485		
CT	27476	38	
MRI			
Endoscorp			

Management & Medical Review

Type of meeting	No od meetings held per period	Regular/Irregular
Management Committee	01	Regular
Perinatal Mortality	12	Regular
Drug Review	04	Regular
Infection Control	02	Regular
Sectional Heads Meetings	20	Regular
Building Review	8	Regular
Office Management Committee	24	Regular