

## MINISTRY APPROVED ANNUAL ACTION PLAN FOR TEACHING HOSPITAL KANDY - 2013

	Area	Activities	Period	Estimated Cost
1.1	OPD & Clinics	Renovation of OPD, Clinics & ETU	1 year	35.0 m
1.2	Inward Services	Completion of Medical Ward stage1	1 year	200.0 m
		Construction of Accident & Emergency	3 years	1000.0 m
		Renovation of existing wards	1 year	45.0 m
1.3	Improvement of ICU	Renovatio of ICUs to increase bed strength	1 year	20.0 m
1.4	Improvement of Diagnostic Services	Renovation of Lab, Xray, ECG departments	1 year	5.0 m
1.5	Operation Theatres	Renovation	1 year	10. m

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2.1	Medical equipments	Replacing old and purchasing new equipments	1 year	250.0 m
2.2	General Office	Purchasing of Office equipments	1 year	20.0 m
2.3	Infrastructure facilities	Services & Repairs	1 year	50.0 m
2.4	Lift, Generators & AC	Purchasing Generator & Central AC	1 year	40.0 m
2.5	Transport	Purchase of 5 ambulances and 2 others	1 year	60.0 m
2.6	Communication	Restructuring of Communication Services	1 year	15.0 m
2.7	Residential Facilities	30 double rooms for doctors - apartment style	2 years	70.0 m
		New building for nurses accomadation	2 years	30.0 m

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3.1	Waste Management	Construction of an Incinerator	1 year	30.0 m
4.1	Human Resources	HR Development/ Training	1 year	1.0 m

From BME			
MRI Scanner	BME has got approval only for 2 machines to all island	1 to Kandy	482.0 m